



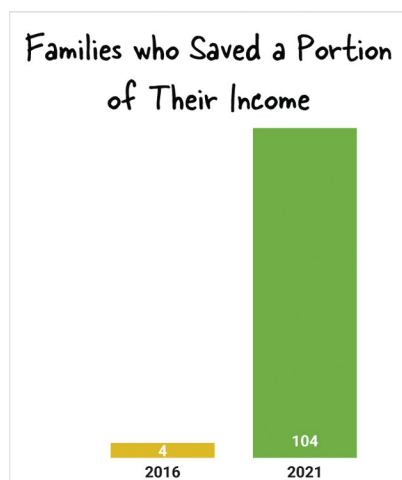
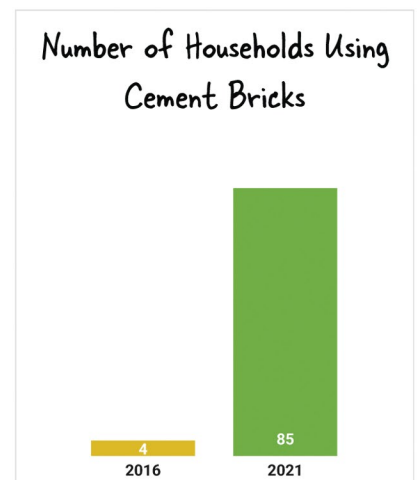
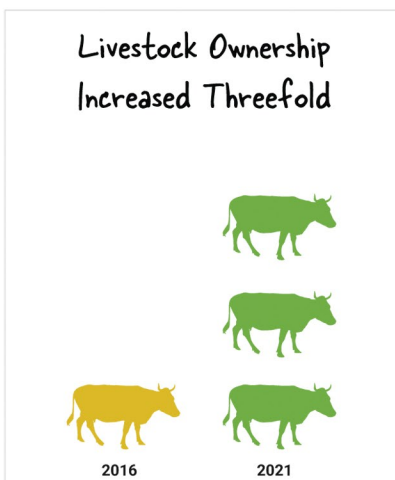
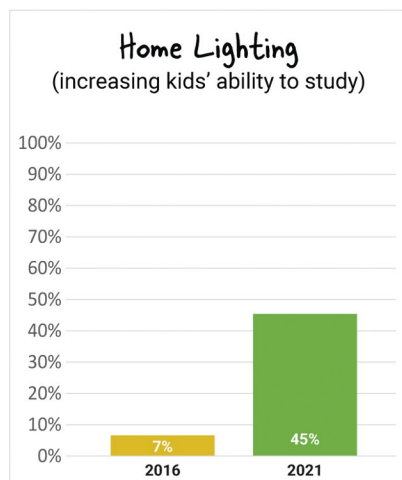
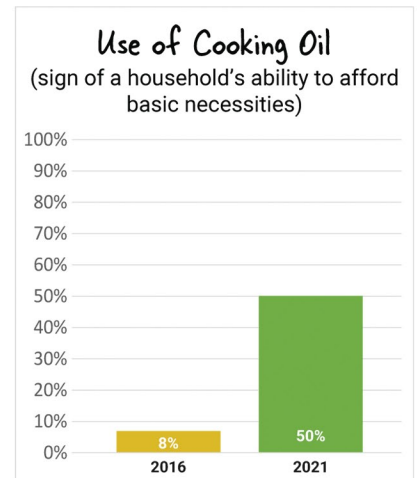
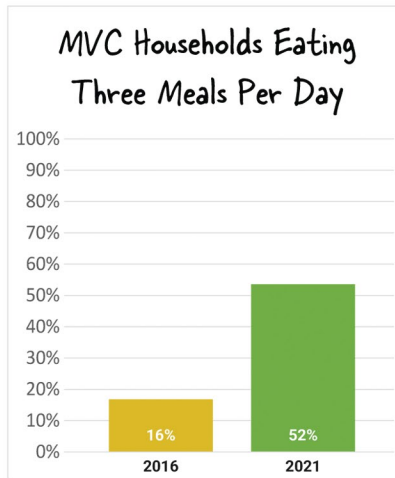
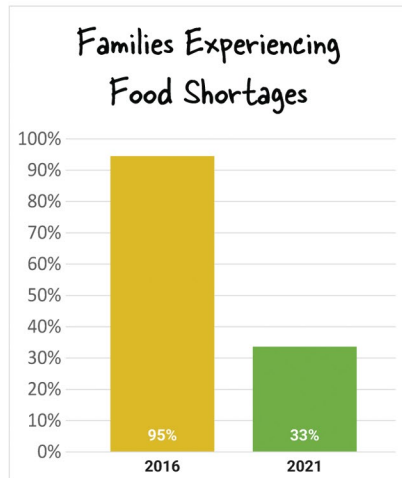
2022 ANNUAL REPORT

AFRICABRIDGE.ORG | (503) 985-9551



INDEPENDENT IMPACT ANALYSIS

We are excited to announce an independent analysis, completed in late 2021, that validates the effectiveness of our work for the most vulnerable children in Tanzania. Authored by MarketShare Associates and the Ray Marshall Center of The University of Texas at Austin, the report is a data-rich, quantitative study that confirms **a reduction of extreme poverty among participating families from 75% to 46%**. Other key findings:



"Our evaluation of Africa Bridge found large and statistically significant improvements in the lives and livelihoods of program participants. Africa Bridge's approach-- building livestock and agricultural cooperatives as a means toward better enabling families to care for the most vulnerable children-- stands out among similar interventions, having reduced extreme poverty among participating families from 75% to 46% over the course of five years."

*Heath Prince,
Co-Director and Research Associate*



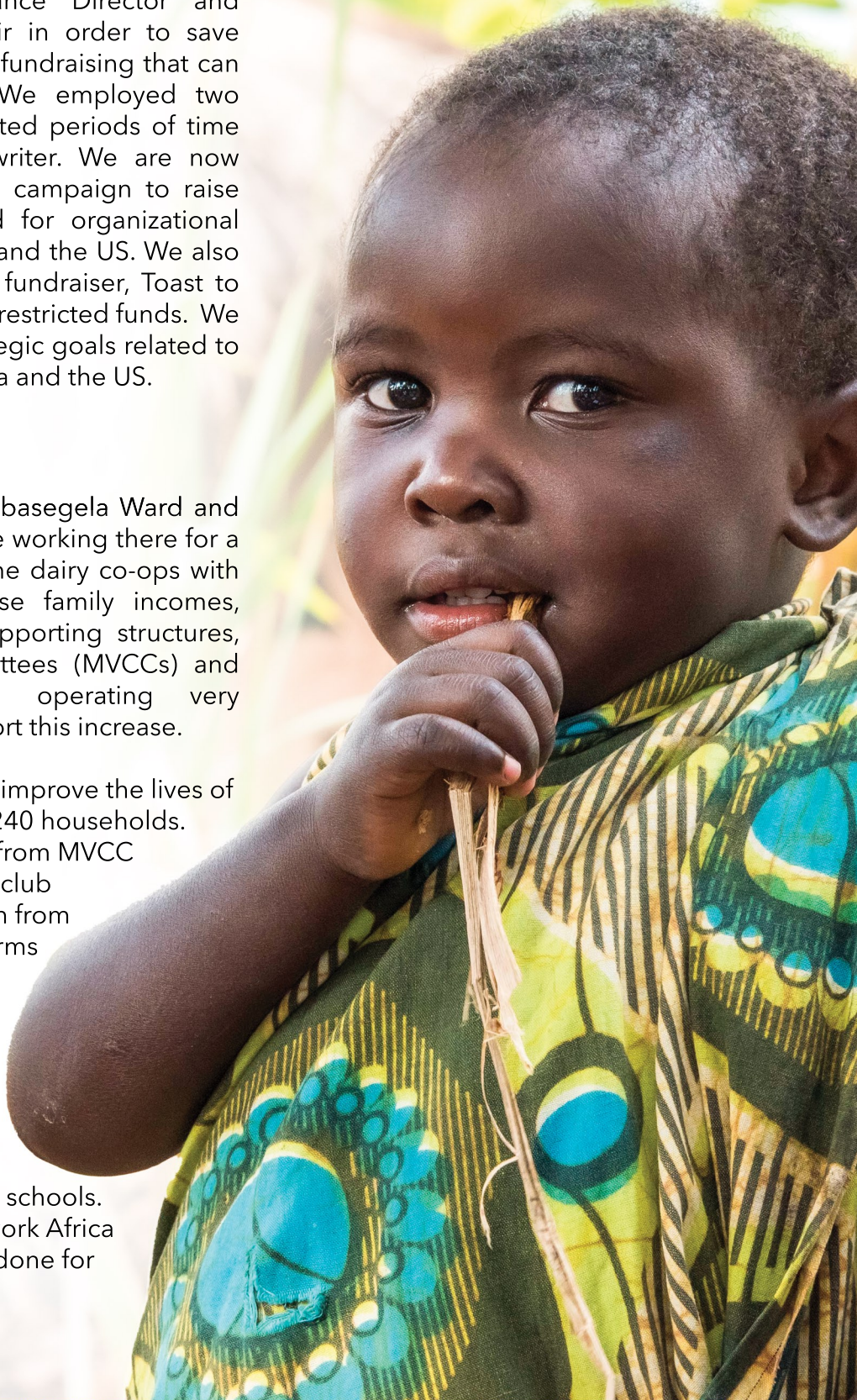
AFRICA BRIDGE, YEAR IN REVIEW

2022 was a watershed for Africa Bridge—we began a critical organizational restart, including rebuilding our internal team. We eliminated several paid US positions, and two former Board members (one a founding Board member) came out of retirement to temporarily fill the roles of Executive Director/Finance Director and Development Director/Board Chair in order to save costs and refocus Africa Bridge on fundraising that can lead to growth and scalability. We employed two fundraising consultants for contracted periods of time and hired a professional grant writer. We are now implementing a major fundraising campaign to raise grant funds for a new ward and for organizational capacity building in both Tanzania and the US. We also ran a very successful annual Gala fundraiser, Toast to Tanzania, in October, generating unrestricted funds. We are now focused on achieving strategic goals related to stability and growth in both Tanzania and the US.

PROGRAM UPDATE

We are currently operating in Kambasegela Ward and have made the decision to continue working there for a period of time. We will augment the dairy co-ops with enough cows to significantly raise family incomes, according to our model. Both supporting structures, Most Vulnerable Children Committees (MVCCs) and income-generating co-ops, are operating very effectively in Kambasegela to support this increase.

In 2022 in Kambasegela we helped improve the lives of 985 children and 359 guardians in 240 households. The children received regular visits from MVCC members, participated in children's club meetings, received health education from peers, were given new school uniforms that allowed them to attend school, and benefited from agricultural co-ops. Dairy cows produced over 8,100 litres of milk per quarter, chicken co-ops hatched hundreds of eggs and chicks each quarter, and our new goat co-ops project placed 60 goats in homes and 25 in schools. Kambasegela continues to do the work Africa Bridge was founded to do and has done for over 20 years.



UNIQUE PROGRAM MODEL

Through our work this year we have refined and focused on the two parts of our unique model:



Most Vulnerable Children's Committees (MVCC)

Africa Bridge creates village MVCCs, which manage the co-op membership and identify the Most Vulnerable Children we will serve. Africa Bridge local staff train committee members in social services, life skills, and organizational management. This process builds local capacity and transfers skills directly to families.

MVCC members visit the children and their families regularly to provide psychosocial support and monitor their progress.

Education

Africa Bridge provides students with uniforms and supplies so they can attend school by making grants to the MVCCs.

Psychosocial and health support for children

The MVCC supports children's clubs which serve as gathering places and sources of education and support for children and their caregivers. Africa Bridge trains peer health educators to provide education on key health topics such as HIV/AIDS and reproductive health.



Income Generating Co-ops

Africa Bridge provides the seed capital to buy livestock and agricultural inputs, implements the operating procedures, and delivers ongoing training and business management.

Pass-On Model

A family caring for a Most Vulnerable Child receives a cow. The first calf is given to another family through the MVCC, doubling the number of cooperative members. This process continues to repeat, increasing members continually and creating many more families with higher incomes. Families owning a cow have milk and manure for their crops.

Graduation

After five years, the Ward graduates from Africa Bridge with the capacity to build future growth through our sustainable, regenerative process.



PARTNERS AND FUNDERS

PARTNERS

Bussman Family Philanthropic Fund of OCF
Cana's Feast Winery
Laura D. Wanser Foundation
Miller Family Foundation
Newman's Own Foundation
Perkins Coie
Rochester Rotary International Service Committee
Segal Family Foundation
Ubon Safari

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STAFF

Ponsiano Lupoli, TZ Co-op Coordinator
Kelvin Ngonyani, TZ Most Vulnerable Children Coordinator
John Worcester, Executive Director, Finance Director
Reola Phelps, Development Director
Sharon Brabenac, Marketing and Communications



VOLUNTEER HOURS SPENT

Forty-four volunteers worked an incredible 4,536 hours for Africa Bridge in 2022. That's over two person-years.

Thank you.

REVENUE

Donors*	\$207,171
Grants	\$77,500
Total	\$284,671

*Includes a \$51,000 restricted fundraising donation

EXPENSES

Program Services	\$122,089	48%
Management and General	\$57,199	23%
Marketing and Fundraising*	\$73,096	29%
Total	\$252,384	100%

*Includes \$40,500 restricted fundraising expenses



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